

Maindee Unlimited 2022-23 Annual General Meeting
2pm Saturday 30th September 2023
Llyfrgell Maindee Library, 79 Chepstow Road NP19 8BY

2014 charity planning



Maindee

2015 library reopens



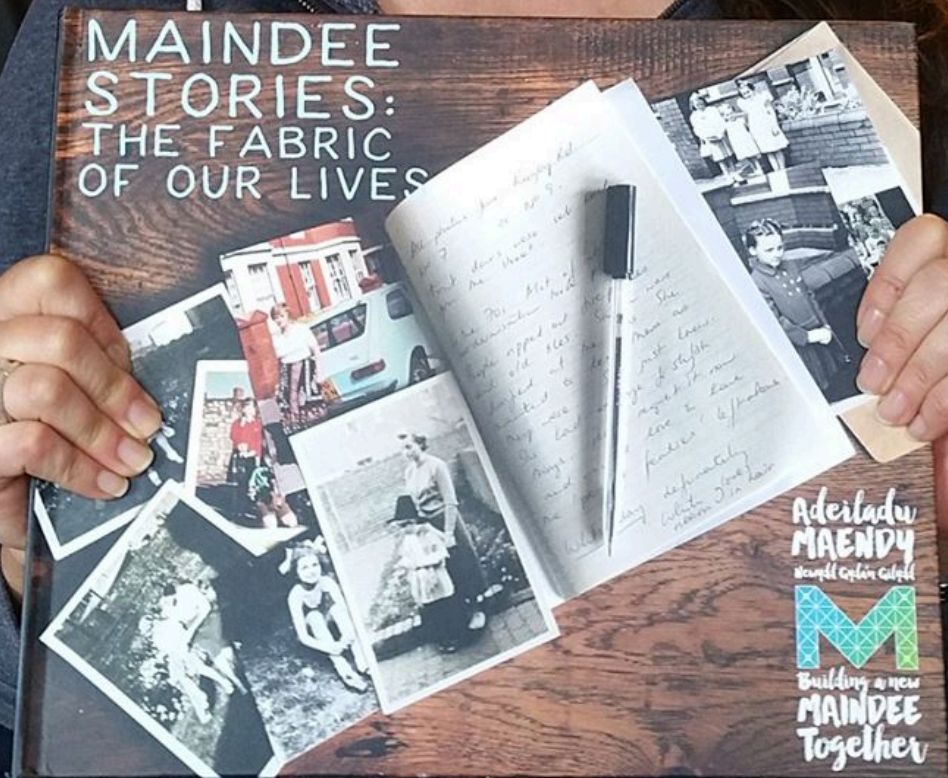
Maindee

2016 Finding Maindee



Maindee

2016 Finding Maindee



2019 Finding Maindee



Maindee

2017 Triangle designs



Maindee

2018 Library makeover



Maindee

2018 Greening Maindee



Maindee

2019 St Marys opening



Maindee

2020 Pandemic response



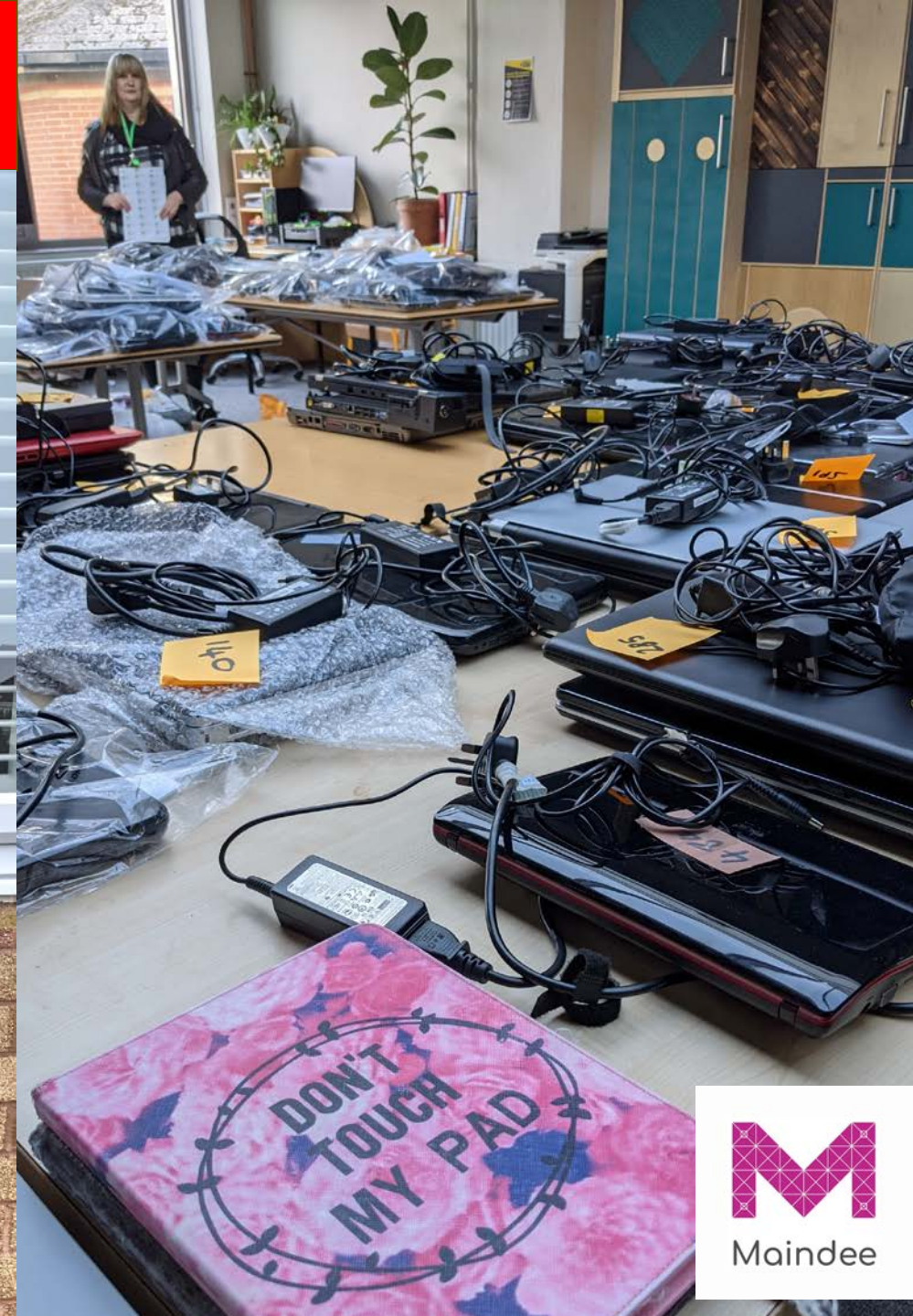
Maindee

2020 Pandemic response



Maindee

2021 Pandemic response



2021 Pandemic response



2022 Triangle development



Maindee

2022 District Centre Renewal



GREEN SPACE
IN MAINDEE

We want to make friends
with all people.

Take Personal
Responsibility
for Each
Other

Organising
Events
to bring
People together

OPEN DOORS
4
✓ OPPORTUNITIES
✓ AWARENESS
✓ RESOURCES
FUTURE
HAVING A SMILE
ON THE
MAINDEE MILE

Raise
Awareness
Within the Community

2022
gold
MAINDEE FESTIVAL

2022 District Centre Renewal



2022 Food Pantry opens



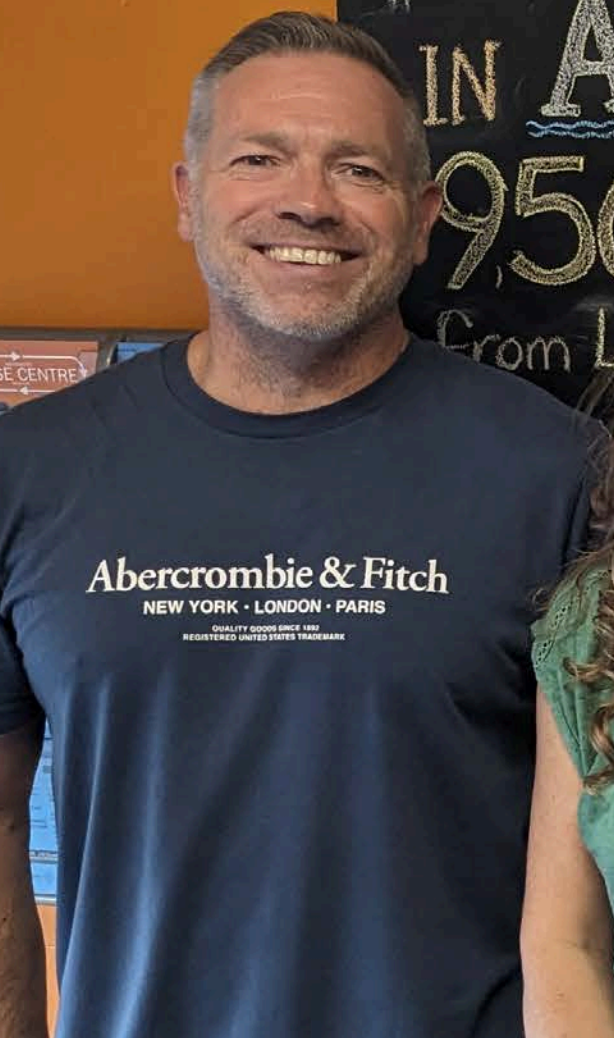
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2023 Triangle opens



Maindee

2023 Circular Economy



STUFF WE'VE DONE

JUST TO LET YOU KNOW!...

IN AUG WE SAVED 9560 (almost 9.0 tonnes) from landfill in this month we've

We have given 1 recycling and

REUSE CENTRE

- MEET NEW PEOPLE
- GET MOVING ABOUT MORE
- FULL TRAINING GIVEN
- we're Big on volunteers
- LEARN A NEW SKILL
- IT'S FUN PLACE TO WORK
- HELP PEOPLE IN NEED
- JOIN THE TEAM - PART OF STAFF.

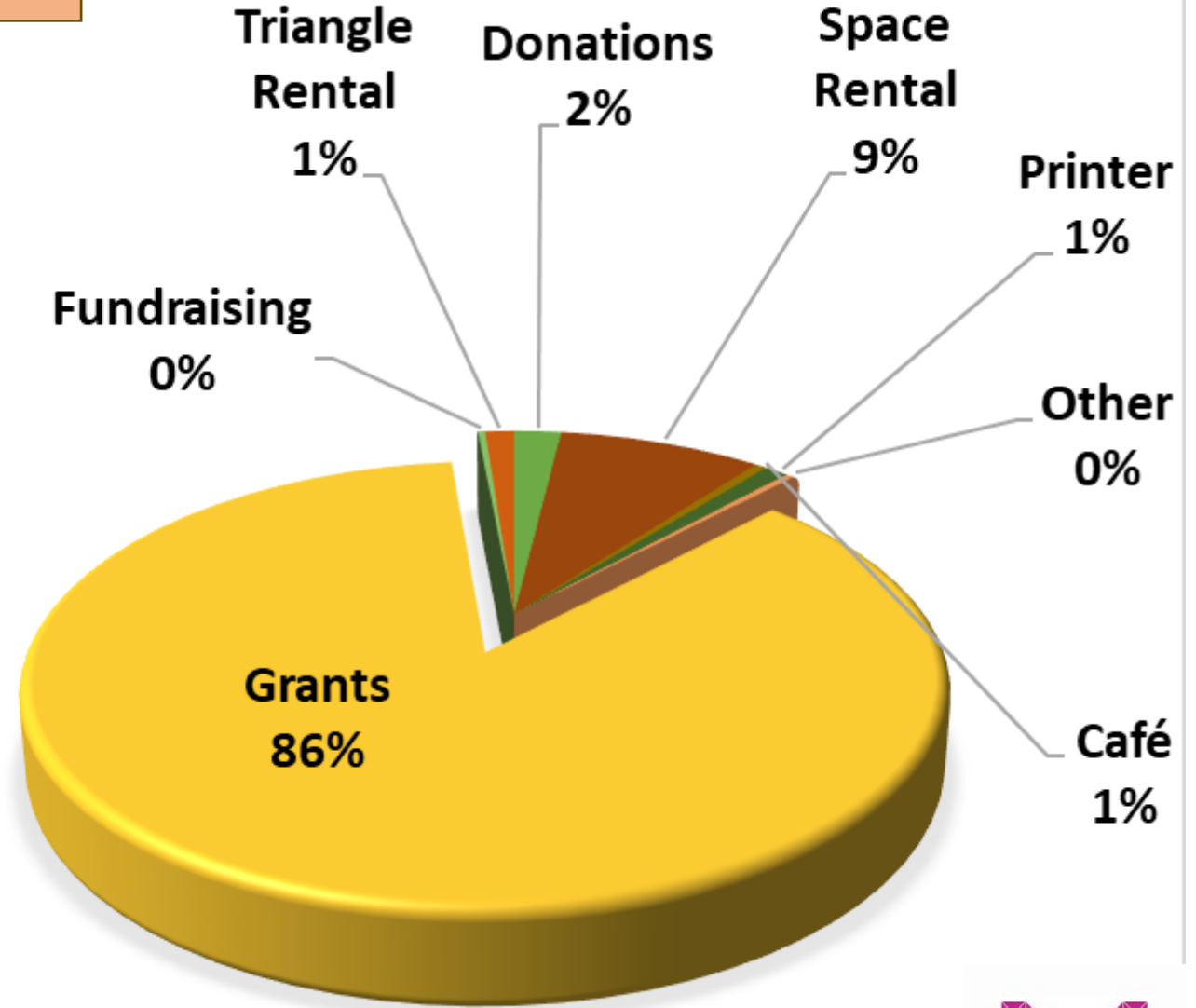




Maindee

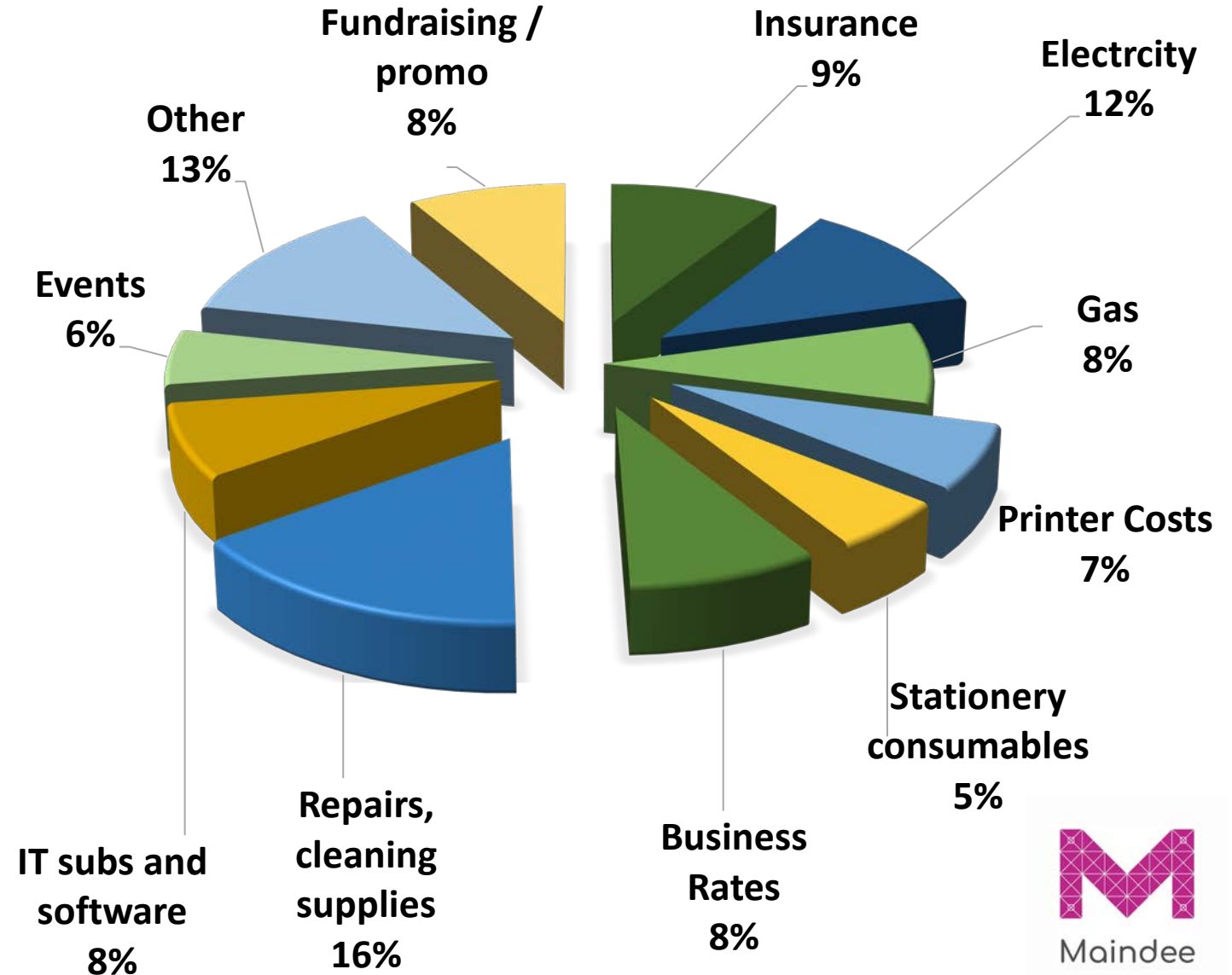
2022/23 Accounts - Income

	2022/23	2021/22
Donations	4,886	
Rental Income	21,310	19,744
Café Income	1,284	142
Printer income	2,479	1,359
Other income	876	441
Grants	219,457	145,027
Fundraising Income	762	-
Triangle Rental Income	3,000	-
Totals	249,168	166,713



2022/23 Accounts - Expenditure on Charitable Activities

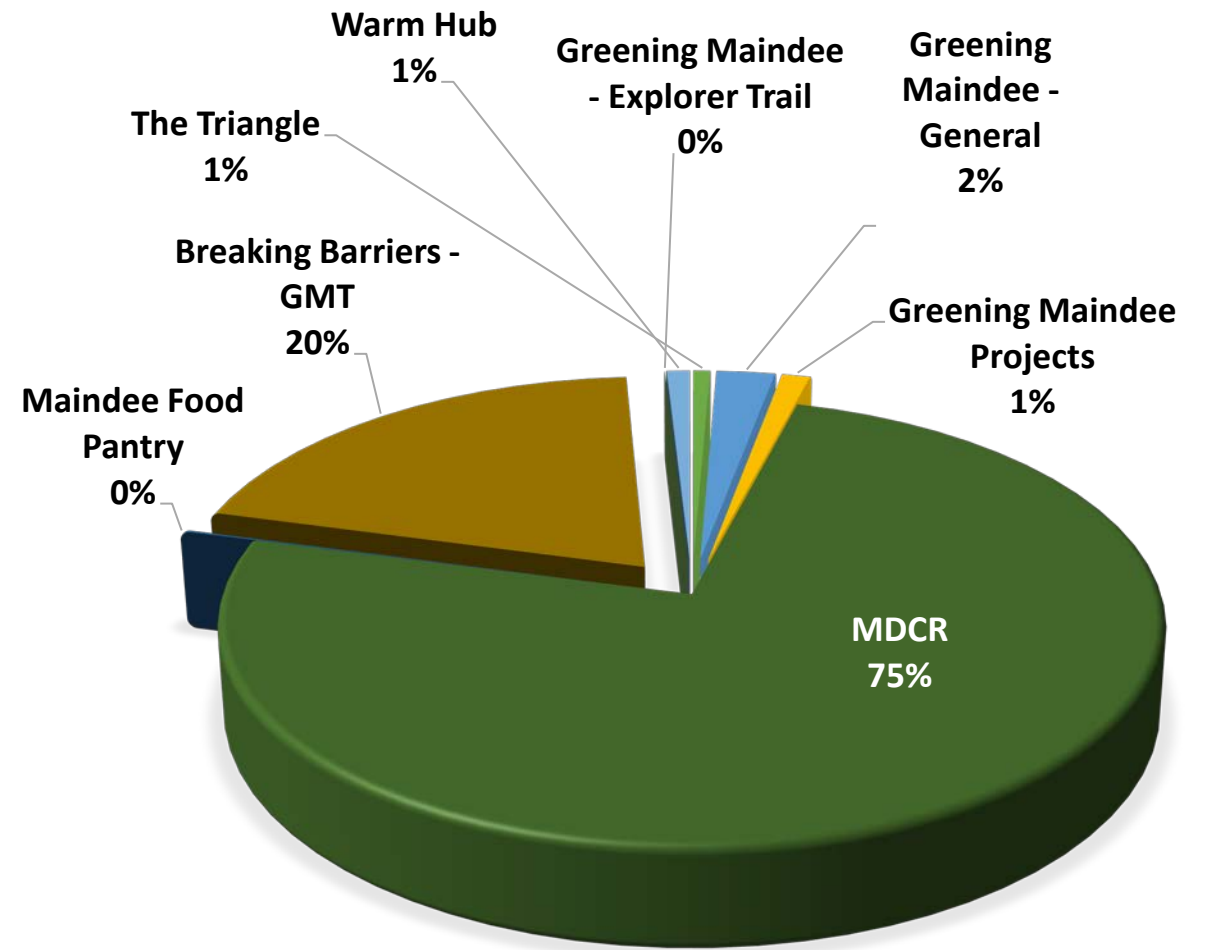
	2022/23	2021/22
Insurance	2,421	1,374
Electricity	3,063	1,936
Gas	2,220	834
Printer Costs	1,785	1,180
Stationery / consumables	1,392	1,864
Business Rates	2,258	-
Repairs, cleaning supplies	4,177	3,188
IT subs and software	2,007	547
Events	1,492	-
Other	3,485	14,343
Fundraising / promotion	2,260	-
Totals	26,560	25,266



2022/23 Accounts - Expenditure on Projects

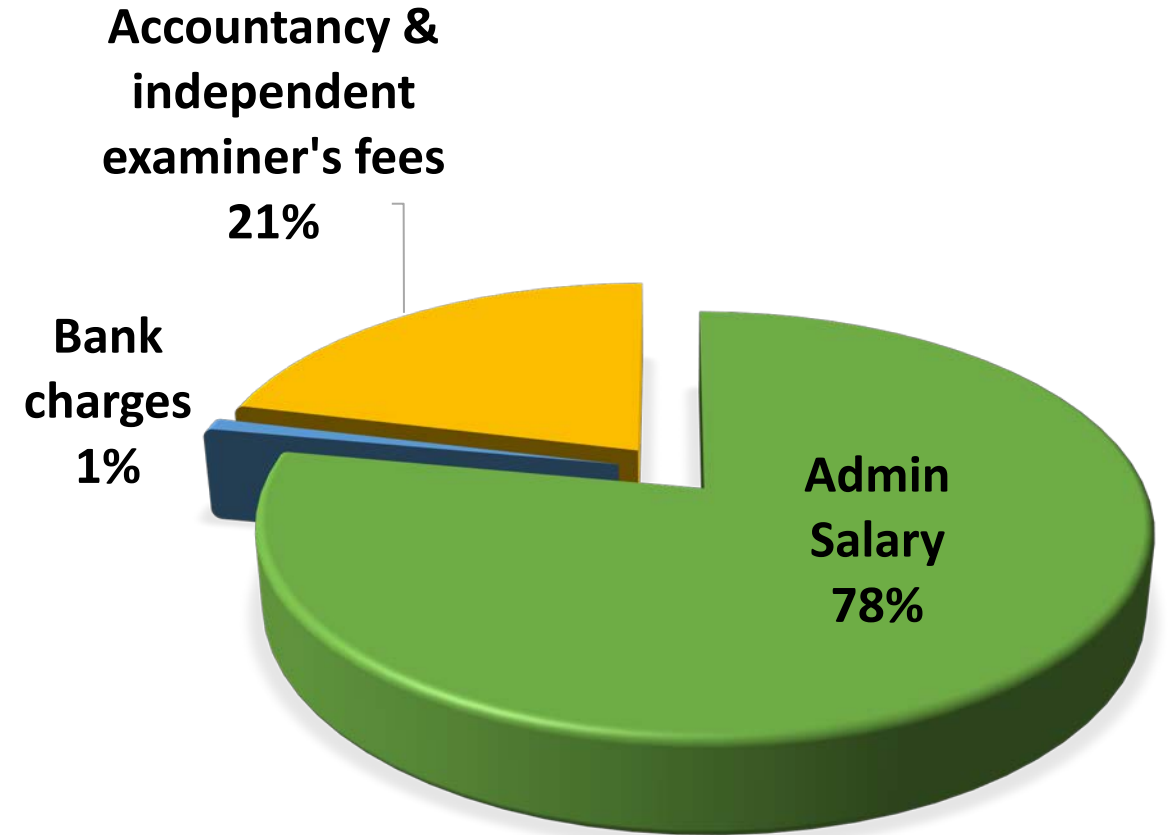


	2022/23	2021/22
The Triangle	1,225	6,734
Greening Maindee - General	4,238	2,484
Greening Maindee Projects	2,052	7,397
MDCR	138,714	20,728
Maindee Food Pantry	- 226	2,366
Breaking Barriers - GMT	36,775	26
Greening - Explorer Trail	-	3,079
Warm Hub	1,680	-
Totals	184,458	42,814



2022/23 Accounts - Support costs

	2022/23	2021/22
Management		
Admin Salary	11,747	11,794
Finance		
Bank charges	133	201
Governance Costs		
Accountancy & ind. examiner's fees	3,192	2,400
Totals	15,072	14,395



2022/23 Accounts - Balance Sheet at 31st March 2023

	Unrestricted funds	Restricted funds	31.3.23 Total funds	31.3.22 Total funds
Tangible fixed assets	293,566	0	293,566	186,402
CURRENT ASSETS				
Debtors	14,795	0	14,795	4,620
Cash	44,686	13,703	58,389	173,082
CREDITORS	-2,878	47	-2,831	-9,891
NET CURRENT ASSETS	56,603	13,750	70,353	167,811
NET ASSETS	350,169	13,750	363,919	354,213
FUNDS				
Unrestricted funds			350,169	228,777
Restricted funds			13,750	125,436
TOTAL FUNDS			363,919	354,213

2022/23 Accounts - Reserves



	£
Unrestricted funds	
Lyfrgell Maindee Library	27,607
Special reserve	20,000
Fixed asset reserve	300,963
Greening Maindee - general	209
Greening Maindee - OVOCOP	<u>1,390</u>
	350,169
Restricted funds	
Greening Maindee - Food for Life	1,496
The Triangle	4,349
Greening Maindee - Boat Project	303
Donate IT Wales	1
Greening Maindee - Halstead St	4,017
Greening Maindee - Mural Project	1,890
Greening Maindee - Maindee Gateway	464
Maindee Community Pantry	<u>1,230</u>
	13,750
TOTAL FUNDS	<u><u>363,919</u></u>



Maindee



Greening Maindee Review 2023



Mainbee



Maindee Heritage People Place 2023/24



Supported by
The National Lottery[®]
through the Heritage Lottery Fund



Maindee Heritadge, People, Place.

Kathy & Nazia's Key Project Aims:



- Continue to strengthen and develop community links established in first year of the Breaking Barriers 'Greening Together' project.
- Engage with the wider community of Maindee to explore themes of local and natural heritage, environmental stewardship, urban greening and nature conservation.
- Connect with the younger generation of Maindee through regular street play sessions activity workshops and opportunities to explore their community. (Maindee Monday's / Tails and Trails)
- Host workshops, events, seminars, walks and talks to educate and inspire people of all generations and backgrounds both within Maindee and further afield.
- Work alongside the Greening Maindee Volunteers to help transform the spaces in and around Maindee and help improve green infrastructure for the benefit of people and nature.
- Create a recipe book – based on the stories, lives and experiences of the Maindee community young and old. The book will explore people's passion for food, dishes they love to cook linked to the produce grown in gardens and allotments both home and abroad.
- Building relationships with local schools, faith groups and stakeholders across Maindee and Newport - sharing ideas and knowledge, working collaboratively wherever possible.





Greening Maindee Volunteers



Powered by Tea & Cake!!



Halstead Street Pocket Park



This garden was designed and created by the Greening Maindee volunteer team
Find out how you can help too by visiting
www.maindee.org/greening
www.facebook.com/GreenFingersMaindee



Bridge Garden – Chepstow Road



Transformer Mural





Maindee Green Explorers Route



Guided Nature Walks / Talks



Eveswell / Maindee Primary Allotments



Fly-Tipping & Littering



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Library Front Refresh



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What's in Store for 2024?



- Maindee Heritage People Place and beyond??
- RSPB Nature Neighbourhoods Project
- Eveswell School Green Infrastructure Project
- Renewing Maindee Street Trees
- St Mary's Forest School Area (behind billboards)
- Archibald Street Pocket Park
- Eveswell Community Centre / TOCH



Maindee

LARGE PRINT



Large Print

JOYCE STRANGER

Larg Prin

DIANA PALMER

LARGE PRINT

LARGE PRINT

Swing, Swing Together

LARGE PRINT

JENNY WINGFIELD

LARGE PRINT

RICHARD WOODMAN

LARGE PRINT

The Toff and Old Harry

LARGE PRINT

THE LAUGHING GRAY

LARGE PRINT

PILGEMENLY: NEWPORT AGAIN

LARGE PRINT

KING OF THE CASTLE

LARGE PRINT

FLOWERS FOR HIS FUNERAL

LARGE PRINT

THE MYSTERIOUS AFFAIR AT STYLES

LARGE PRINT

Days of Deception

LARGE PRINT

PROTEUS

LARGE PRINT

THE HORIZON

LARGE PRINT

Shilling Out

LARGE PRINT

VIRGINIA ANDREW

LARGE PRINT

FRESH AIR



Maindee



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